

Activity ID	Activity Name	Original Duration	Start	Finish	2020												2021												2022														
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec							
MeerKAT Extension INFRA construction programme					907d	01-Jul-19	17-May-23	[Summary bar]																																			
Milestones					658d	20-Jul-20	17-May-23	[Summary bar]																																			
KM: Key Milestones					658d	20-Jul-20	17-May-23	[Summary bar]																																			
MIL.KM-1	Contract Signature	0d	20-Jul-20		◆ Contract Signature																																						
MIL.KM-2	Review and Analysis of Scope Document Complete	0d		03-Aug-20	◆ Review and Analysis of Scope Document Complete																																						
MIL.KM-3	Report Acceptance Meeting	0d		25-Aug-20	◆ Report Acceptance Meeting																																						
MIL.KM-6	Detail Design Completed (Construction camp)	0d		14-Sep-20	◆ Detail Design Completed (Construction camp)																																						
MIL.KM-7	Final detailed design updates to reports, drawings and all supporting documentation. (Construction camp)	0d		13-Oct-20	◆ Final detailed design updates to reports, drawings and all supporting documentation. (Construction camp)																																						
MIL.KM-4	Preliminary Design	0d		14-Oct-20	◆ Preliminary Design																																						
MIL.KM-5	Preliminary Design Review Meeting	0d		05-Nov-20	◆ Preliminary Design Review Meeting																																						
MIL.KM-8	Detail Design	0d		24-Feb-21	◆ Detail Design																																						
MIL.KM-9	Final detailed design updates to reports, drawings and all supporting documentation.	0d		17-Mar-21	◆ Final detailed design updates to reports, drawings and all supporting documentation.																																						
MIL.KM-10	Construction Start on Site	0d	18-Mar-21		◆ Construction Start on Site																																						
MIL.KM-11	4x foundations ready for early use	0d		30-Jun-21	◆ 4x foundations ready for early use																																						
MIL.KM-12	Construction ("whole of the works") completed	0d		09-Mar-22	◆ Construction ("whole of the works") completed																																						
MIL.KM-13	Close out review	0d		18-May-22	◆ Close out review																																						
MIL.KM-14	Final Completion Meeting***	0d		17-May-23	◆ Final Completion Meeting***																																						
Procurement: Design & Construct					367d	01-Jul-19	28-Jan-21	[Procurement: Design & Construct, 28-Jan-21]																																			
Construction					430d	13-Jul-20	18-May-22	[Construction, 18-May-22]																																			
Phase 1 – Design & verification phase (DVP)					157d	13-Jul-20	17-Mar-21	[Phase 1 – Design & verification phase (DVP), 17-Mar-21]																																			
DVP-1: Review and Analysis					31d	13-Jul-20	25-Aug-20	[DVP-1: Review and Analysis, 25-Aug-20]																																			
DVP-2: Preliminary Design					51d	26-Aug-20	05-Nov-20	[DVP-2: Preliminary Design, 05-Nov-20]																																			
DVP-3: Detail design (Construction camp)					60d	20-Jul-20	13-Oct-20	[DVP-3: Detail design (Construction camp), 13-Oct-20]																																			
DVP-3: Detail Design					75d	06-Nov-20	17-Mar-21	[DVP-3: Detail Design, 17-Mar-21]																																			
Phase 2 – Construct construction camp bulk services					75d	06-Nov-20	18-Mar-21	[Phase 2 – Construct construction camp bulk services, 18-Mar-21]																																			
Construction camp					75d	06-Nov-20	18-Mar-21	[Construction camp, 18-Mar-21]																																			
Phase 3 – Site establishment, construct access, power & fibre and foundations					228d	18-Mar-21	09-Mar-22	[Phase 3 – Site establishment, construct access, power & fibre and foundations, 09-Mar-22]																																			
Access					199d	18-Mar-21	27-Jan-22	[Access, 27-Jan-22]																																			
Antenna (dish) Platforms and access roads					199d	18-Mar-21	27-Jan-22	[Antenna (dish) Platforms and access roads, 27-Jan-22]																																			
Platforms					180d	18-Mar-21	03-Dec-21	[Platforms, 03-Dec-21]																																			
Roads					196d	24-Mar-21	27-Jan-22	[Roads, 27-Jan-22]																																			
Array power & fibre network					0d			[Array power & fibre network]																																			
Dish foundations					207d	21-Apr-21	09-Mar-22	[Dish foundations, 09-Mar-22]																																			
Foundation 01 to 04					49d	21-Apr-21	30-Jun-21	[Foundation 01 to 04, 30-Jun-21]																																			
Foundation 05 to 24					195d	10-May-21	09-Mar-22	[Foundation 05 to 24, 09-Mar-22]																																			
Handover					45d	10-Mar-22	18-May-22	[Handover, 18-May-22]																																			
CLO-1000	Handover of MeerKAT Extension phase Infrastructure, incl. training and all documentation (AIV)	45d	10-Mar-22	18-May-22	[Handover, 18-May-22]																																						